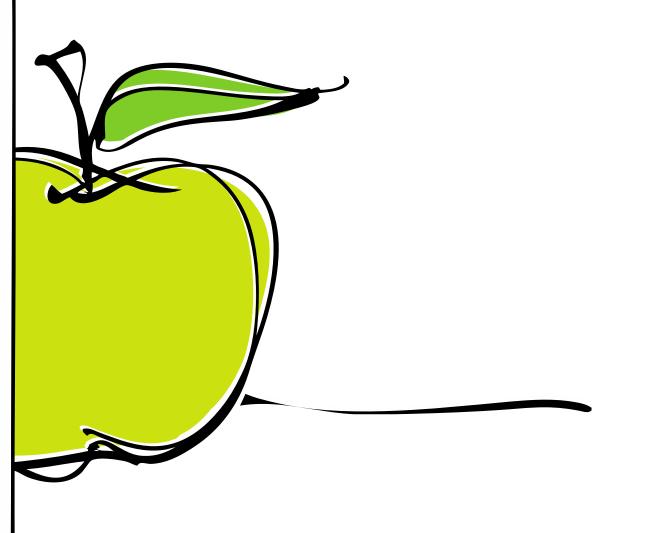
WHAT'S COOKING. 2018 FOOD SERVICE REPORT



BOARD OF EDUCATION UPDATE Matt Moore, Director of Food Service | 5.29.18

STRATEGIC PLAN.



SCHOOLS PUBLIC AKEWOOD

TARGET 2:

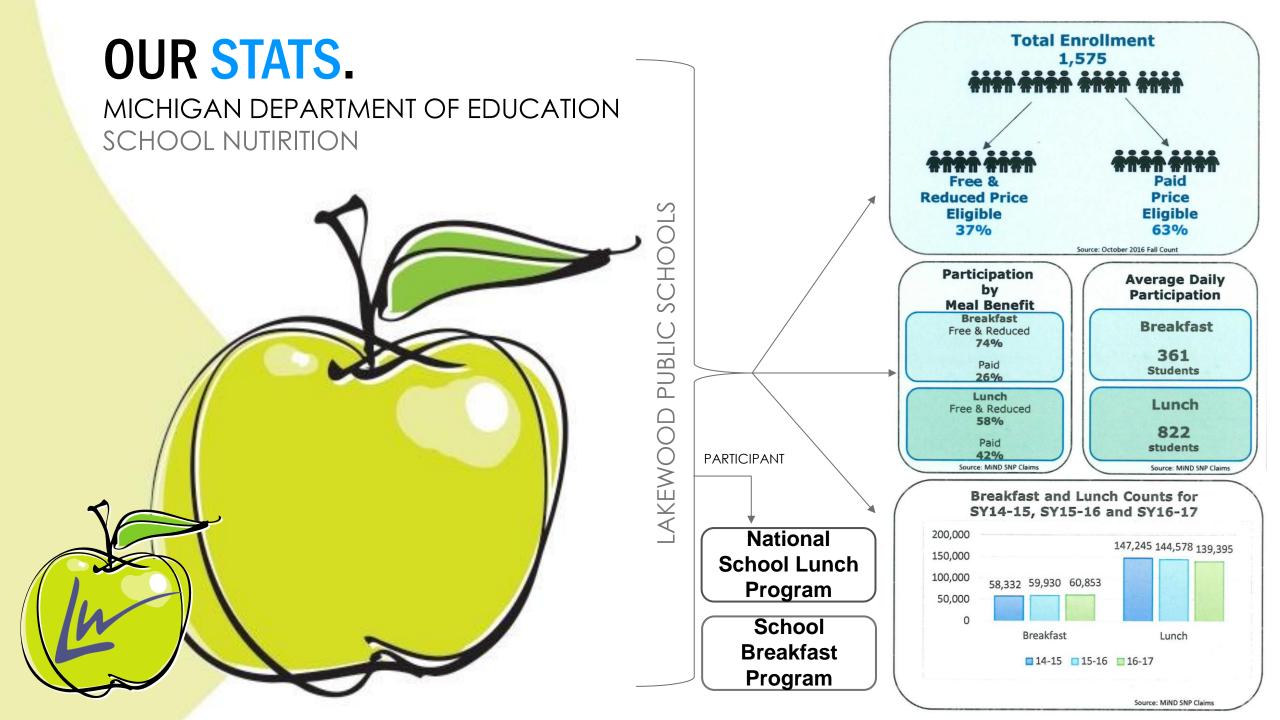
FISCAL STEWARDSHIP

The Lakewood Public Schools will be a responsible steward of public finances and ensure resources are aligned with student needs.

TARGET 3:

FACILITIES & OPERATIONS

Lakewood Public Schools will maintain facilities, properties, and equipment that are safe, secure and meet the educational needs of the district.



OUR PROGRAM.

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LEARN MORE ABOUT US.

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PROGRAM OVERVIEW

OUR DASHBOARD.

GREAT LAKES CONSORTIUM 2017.2018

Spend By Vendor		
Products Purchased and Received		
AdvancePierre	2,791.05	
JTM Food Group	3,610.40	
🛑 Lamb Weston / ConAgra Special	1,120.27	
😑 Land O Lakes	2,961.77	
S&F Foods	899.14	
Schwans Food Service	5,086.48	
🛑 Tyson Foods	6,269.73	
USDA Commodities	7,577.66	
Other	2,780.16	



OUR SERVICE.

DISTRICT SPECIAL EVENTS A SYNOPSIS



HALL OF FAME STEP [School to Employment Partners] SUPERINTENDENT'S MEET & EAT SENIOR BREAKFAST ACADEMIC BREAKFAST VAGABONDS EVENT SENIOR COOKOUT





OUR FINANCIALS.

Department Budget A SYNOPSIS

	2015-2016 School Year	2016-2017 School Year	2017-2018 School Year
Meals – Breakfast	\$17,865	\$20,947	\$22,906
Meals – Lunch	\$151,290	\$154,096	\$147,413
A la carte	\$56,675	\$52,473	\$58,212
Adult Sales	\$5,488	\$6,620	\$6952
Catering	\$7,833	\$11,777	\$11,095
Excess/Loss - YTD	+\$28,000	-\$22,000	+\$5,500

YOUR QUESTIONS. Q & A TIME

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